

ALVIN COMMUNITY COLLEGE FOUNDATION

Annual Report

of Giving



2007

MESSAGE FROM THE PRESIDENT

Dear Friends,

For the past 34 years, the ACC Foundation has been fortunate to have the support and commitment from numerous friends. Because of that commitment, thousands of students have benefited through scholarships, program support, faculty development and campus facility enhancements. Donations to the foundation have literally changed lives.

This year, we want to make even more of an impact by providing additional opportunities to invest in the future lives of our students. When our students succeed, everyone in the community reaps the rewards.

On behalf of the entire ACC Foundation Board of Directors, I thank you for your generous and continued support.

Sincerely,

Paul Herndon

President, ACC Foundation 2007-2009



Paul Herndon

BOARD OF DIRECTORS

ACC Foundation Board of Directors 2008-2009

Paul Herndon, President
Cheryl Knape, Vice President
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MISSION STATEMENT

Since its inception in 1974, the ACC Foundation has been dedicated to enriching the lives of others by providing financial resources for personal growth and development through education and involvement in cultural and extracurricular events. It strives to serve as a foundation for success and excellence for students, the community – and Alvin Community College. The ACC Foundation is a 501(c)(3), non-profit organization and all donations made to the foundation are tax deductible to the extent provided by law.

Support to the College

The Foundation provides support to the College in two forms: 1) scholarships to students, and 2) support for faculty and staff, college programs and the community.

SCHOLARSHIPS AWARDED

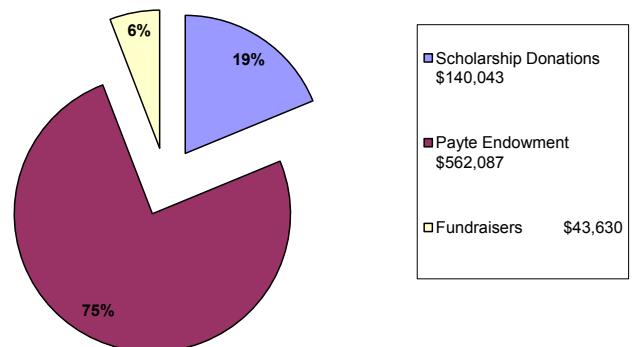
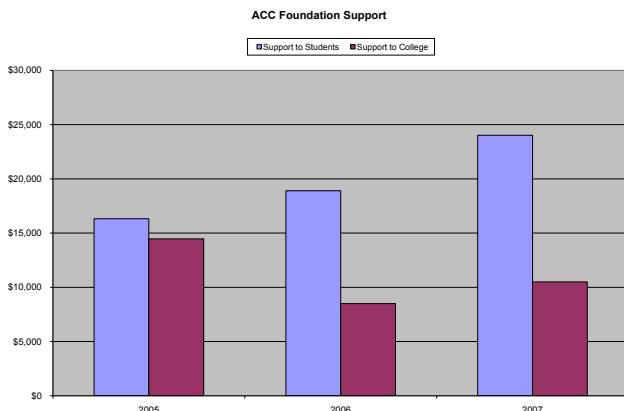
ACC Foundation Awards \$39,175 to Students in 2007

- ACC Foundation Opportunity Scholarship
- ACC Foundation Pearland Scholarship
- Faye and Arland Allbright Memorial Scholarships
- Associate Degree Nursing Scholarship
- José Castillo Scholarship
- Ezekiel Cross Memorial Fund
- Ben Daw Memorial Scholarship
- Dr. Char Elkin Scholarship
- Nilo Esquivel Memorial Scholarship
- Cathy Forsythe Scholarship
- Dr. Dickie Lee Fox Endowment
- Bill and Donna Gardin Scholarship
- J. Kenneth Gooch Memorial Endowment
- Debbie Grandberry Scholarship
- Grace Ward Harby & Jennie Gray Hosford Scholarship
- Hawkins Family Scholarship
- Jerry Jircik Memorial Scholarship
- Lions Hollis McGinnes Scholarship
- Mary Alice Metcalf Memorial Scholarship
- Christopher Mosier Scholarship
- Mamie Louise Payte Endowment
- Pearl Rinderknecht Scholarship
- Bob Richarz Memorial Scholarship
- Larry Rohan Memorial Scholarship
- Nolan Ryan Endowed Baseball Scholarship
- Scott Scholarship
- Roy Stubbs Family Endowment
- Mike Trombatore Scholarship
- Upward Bound
- M.B. Ward Memorial Scholarship
- Webb Family Fund Endowment
 - Ruby Webb Peterson
 - Andrew Wesley Webb
 - Judge Ed Webb
 - Ruth Webb
- Wordsmith Scholarship

ACC Foundation Creates New Scholarships in 2007

- As a teacher in Alvin for 41 years, Mamie Louise Payte affected the lives of thousands of people in many subtle, and not-so-subtle, ways. Known for her dedication to students, tough teaching methods and helping others, Ms. Payte made certain her legacy would continue after she was gone. In addition to living through those who she positively influenced with her wisdom, strength and moral character, she bequeathed half of her estate to be used as scholarships at Alvin Community College. The donation totaled over \$500,000. Ms. Payte's wish was that her bequest to ACC be used strictly for scholarships. The scholarships will be available for Alvin Independent School District students enrolling at ACC. In July 2007, the ACC Board of Regents voted unanimously to allow the ACC Foundation to handle the administration and distribution of the Mamie Louise Payte Endowment.
- Mr. and Mrs. Verland Grandberry established the Debbie Grandberry Scholarship to benefit a second year ACC student that is majoring in nursing or education.
- Dr. Dickie Lee Fox endowed the Dr. Dickie Lee Fox Scholarship to benefit the ACC Associate Degree Nursing Program and the Licensed Vocational Nursing program. Three scholarships are to be awarded each December for students exhibiting excellence in clinical nursing skills.
- Mr. Roy Stubbs created a Stubbs Family Endowment to benefit a ACC student. Mr. Stubbs retired from Alvin Community College in 1998 after being a member of the Court Reporting Faculty for 16 years.
- Jay Hawkins created a Hawkins Family Scholarship to be awarded to an Alvin High School student pursuing a process technology, business or engineering degree at ACC.

2007 DONATIONS



Support to the College

PROGRAM SUPPORT

Program Support to Faculty, Staff, and the Community

Biotechnology Education for Primary Schools

Due to an invitation and \$10,000 starting grant from the Math and Science Education Center at the University of Missouri, the ACC Biology Department initiated a biotechnology outreach program to students from fifth grade through high school in 1992. The program provides training to teachers and the necessary equipment and supplies to conduct experiments in DNA spooling, fingerprinting and extraction, antibiotic resistance, inherited traits and more. Thousands of students in the Alvin, Friendswood and Clear Creek ISD are exposed to the wonders of science and technology through these experiments. The ACC Foundation began assisting the program with equipment and consumable costs with an annual grant of \$1,500 in 1999.



Great Teacher Seminar



ACC Process Technology Department Chair Mark Demark (right) was selected by his peers and sponsored by the ACC Foundation to attend the Hawaii National Great Teachers Seminar on the big island in 2007. Since 1978, the ACC Foundation has sent one faculty member each year to a seminar to celebrate exceptional service, renew

the instructor's commitment to teaching and provide the resources and tools needed to continue to inspire and stimulate students, as well as themselves. The Great Teacher Seminar is made possible by a \$2,000 grant.

Summer Children's Theatre

To help give area children opportunities to gain valuable life skills through the arts, experience the college environment and provide quality entertainment to the community, the ACC Foundation supports the ACC Summer Children's Theatre Festival each year with a grant of \$1,500. The ACC Speech and Drama Department has been providing this program to children for over 20 years and the ACC Foundation has been supporting this program since 2003.



ACC Foundation Excellence Awards

ACC Speech and Drama Department Chair Dr. Jay Burton (left), Broadcast Communications Director Cathy Forsythe (second from left to right) and Administrative Assistant II Teresa Craft were awarded the annual ACC Foundation Excellence Awards by past president, 'Bel Sanchez, during the President's Tea event in April.



Each year, the ACC Foundation presents the Excellence Awards to a faculty member, administrative staff employee and TSCM employee. The three recipients are nominated by college faculty and staff and selected by a committee. Each recipient receives a plaque and \$1,000. The goal of these awards is to recognize individual staff members who have achieved excellence in job performance and provided exemplary service to the college and community. Burton, who has worked for ACC for 29 years, was awarded the Joe Phillips Excellence Award. Forsythe, who had been at the college for 28 years, but passed away in October 2007, received the Jo Bennett Excellence Award. Craft, a 1982 ACC graduate who received the Ida Blanchette Excellence Award, has been working for ACC for 24 years. Each Excellence Award is named after a former ACC team member who made a significant contribution to the college and students.

Technical, Support, Clerical and Maintenance Personnel Workshop

The Technical, Support, Clerical and Maintenance Personnel (TSCM) staff plays an integral role in the success of the college and its ability to provide excellent customer service. To help provide the TSCM personnel with the tools and skills needed to do their job effectively and efficiently for the benefit of students and the community, the ACC Foundation helps sponsor an annual workshop with a grant of \$500.

ACC Foundation Grant Helps Students with Disabilities

In 2007, the ACC Foundation awarded the ADA Department a \$2,000 grant to purchase a high speed duplex scanner to benefit students. Students with various disabilities, such as blindness, must enlarge images in order to see them. Often, it is necessary to scan an entire textbook to transfer it to a computer in order to manipulate the image. Programs also exist that read the scanned text aloud for students. The scanner made it possible to greatly reduce the time it takes to scan documents and input them into a computer.



STATEMENT OF FINANCIAL POSITION

Statement of Revenues, Expenses, and Changes in Net Assets
For the year ended December 31, 2007

| | December 31, 2007 | December 31, 2006 |
|--|-------------------------|-----------------------|
| Support and revenues: | | |
| Contributions and grants | 782,246 | 48,058 |
| Author's luncheon income, net | 12,759 | 6,927 |
| Christmas Gala income, net | 27,619 | 27,116 |
| Travel | 552 | |
| Interest and dividend income | 46,782 | 29,368 |
| Other revenue | | |
| Realized gains on investments, net | 38,335 | |
| Unrealized appreciation (depreciation) on investments | 68,404 | |
| Net assets released from restriction | | |
| Total support and revenue | <u>996,697</u> | <u>111,469</u> |
| Program and support services: | | |
| Scholarships | 29,690 | 17,441 |
| Teacher seminar | 2,000 | 2,434 |
| Awards | 20,000 | 16,800 |
| Donation | 1,500 | |
| Management and general | 809 | 47 |
| Interest management fee | 11,602 | |
| Total expenses | <u>65,601</u> | <u>36,722</u> |
| Change in net assets | 931,096 | 74,747 |
| Net assets, beginning of year | <u>884,332</u> | <u>809,575</u> |
| Net assets, end of year \$ | <u><u>1,815,418</u></u> | <u><u>884,322</u></u> |

Donors

DONORS TO SCHOLARSHIPS IN 2007

ACC Admissions & Advising
Ashland Inc.
Oliver & Carole Bessette
Frankie Blansit
Chevron Corporation
Crossroads Yacht Club
Robert & Susie Curtis
Marianne Davis
Paula & Stanley Dean

Tony & Wendy Del Bello
Catherine Finley
Oscar Fleckner, Jr.
Dr. Dickie Lee Fox
Jim & Judy Gerren
Verland & Debbie Grandberry
Sharon Haechten
Jay & Adrienne Hawkins
Paula Housinger

Johanna Hume
Dixie Jircik
Jan & Yvette Jircik
W. Lynn Kilbourn
Pat Klopp
Luberzoil Foundation
MedNet Co.
Bobbie Briscoe Moore
Corinne O'Brien

Edward & Sandra Pickett
Joy Shepherd
Sandra Sickorez
Shane Media Services
John & Ann Snyder
Roy Stubbs
Ogden & Judy Thomas
Ruth Weikel

DONORS TO FOUNDATION EVENTS IN 2007

Alvin Golf & Country Club
Benihana's Grill
Scott Bolton
Chocolate Bayou Community
Federal Credit Union
D'Vine Winery
Terry & Jody Droege
Karlis & Donna Ercums III
Dave Feldman
First National Bank of Alvin
Dr. Dickie Lee Fox
Frobergs

Haak Winery
Jay & Adrienne Hawkins
Kelly Hayes/Edward Jones
Paul & Betty Herndon
Bill & Sandra Ivey
KI Furniture
Gregg & Cheryl Knape
Gary & Amy Liardon
Manhattan Construction
Joel & Janell Marin
Bobbie Briscoe Moore
Mark & Chris Patterson

Mr. & Mrs. Chris Peden
Ron Carter Automotive Dealership
Dot Rosamond
Nolan & Ruth Ryan
Don & Chris Sanders
SBWV Architects
Joe & Jan Schneider
South Shore Harbour Country Club
Stanton's
Bobby & Lucy Stevener
Darryl & Cindy Stevens
Don & Phyllis Strouhal

Tommy & Rene' Tacquard
Texas Advantage Community Bank
Thelma Ley Anderson Family
YMCA
Mike & Mary Ellen Wollam
Veterinary Hospital of Alvin and
Dr. & Mrs. Jim Crumm

Extensive effort has been made to ensure the accuracy of recording information on all donors. Nevertheless, errors and omissions may occur. If your name has been misspelled, omitted or listed incorrectly please bring it to our attention and accept our most sincere apologies.

PLANNED GIVING

Giving Options for Education, Community Supporters

In addition to supporting the ACC Foundation's fundraising events, there are numerous ways to make a difference and invest in the community through the organization. Consider the following:

- Create a Scholarship as a Gift or Memorial of a Loved One
- Make Donations in the Names of Friends and Relatives as Gifts
- Remember the ACC Foundation in Wills, Trusts, Life Insurance Policies or Gift Annuities
- Bequeath Property or Real Estate
- Donate Cash or Stocks

The ACC Foundation is a 501(c)(3) non-profit organization and all donations to the ACC Foundation are tax deductible to the extent provided by law.

Long-time ACC Scholarship Benefactor, Clyde Webb, Passes Away

Clyde Webb never attended Alvin Community College – and lived in Alvin only for a few months after his service in the U. S. Navy, but his generosity will touch the lives of students at the institution, and people in the community, for generations to come. Mr. Webb, his brothers, sisters, children and other family members have funded ACC scholarships for almost 20 years. Collectively, they have donated and matched funds to total over \$200,000.

Prior to the creation of the endowment, Ashland Oil and IBM matched many of the donations from Webb family members throughout the years. In addition, Mr. Webb asked his children and other family members to not send him any more gifts for holidays and, instead, send a donation to the endowment fund. Mr. Webb passed away in September 2007 at his winter home on Hutchinson Island in Florida at the age of 88.

The Foundation received memorials and tributes for the following people in 2007

*Cathy Forsythe
Robert Navarro
Clyde Webb
Jerry Jircik
Alma Irene Willis*

ACC IN 2007

Alvin Community College welcomed students to the new Science/Health Science Building on the first day of classes for the fall 2007 semester. After over a year of construction, the building was ready for students to utilize. The new Science/Health Science Building was made possible due to voter approval of a bond election for \$19.9 million in May 2005.

The new two-story, 98,790-square-foot facility offers four teaching theaters, an ambulance bay, simulation labs, modern skills and science labs and numerous lecture classrooms. In addition to having a state-of-the-art facility and equipment, students from all the different allied health groups will be able to work together in a simulated critical care setting just like in a real hospital.



Science/Health Science Building

To meet and exceed the needs of students and the workforce, ACC is constantly changing and evolving.

- In 2007, the Texas Higher Education Coordinating Board approved an associate degree plan in polysomnography (sleep study).
- ACC introduced the first college-level training program for cardiovascular (both echocardiography and vascular) sonography in Texas.
- The Diagnostic Cardiovascular Sonography Program also introduced another first for the state – an advanced technical certificate in pediatric echocardiography.
- The ACC Child Development Department expanded and added a new kindergarten program.
- The Continuing Education and Workforce Development Department added new training programs last year, including: certified nursing assistant, online phlebotomy, building operator classes and more.

Student Snapshot

- The average age of an ACC student is 25. Students range from age 14 to the mid-70s.
- Women make up 57 percent of the student population at ACC.
- Hispanic students make up the second largest percentage of students at ACC - 23 percent.
- A majority of students attend ACC to earn a degree; however, 23 percent are earning credits to transfer to another institution.
- Most ACC students, 65 percent, are classified as freshmen – first year students.
- Though 98 percent of ACC students are from Texas, 52 percent come from out-of-district.
- ACC awarded 421 degrees and 424 certificates in 2007.
- The estimated cost of tuition for a full time (12 hours) in-district student, including books is \$2443.00 per year; out-of-district is \$2989.00

ACC IN 2008

ACC will celebrate its 60th anniversary and college administrations, faculty, staff and the ACC Foundation are looking forward to another year of exciting progress.





A Member of the Texas Association of Community College Foundations
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